



2018
ANNUAL REPORT

EDUCATION

ACT

ACTIVISM

IN UGANDA, we opened a record number of projects. We opened our largest project in Northwestern Uganda which is a sanitation, hygiene, water and irrigation scheme serving an entire village and 6 acres of farmland.

OUR TEAM has been growing too! We brought Basajja Noah on as our Monitoring Officer. We reached the 20,000 person mark for people with clean water - this almost doubles our lifetime people served with clean water in Uganda. And yes, you guessed it, we continued to maintain a 100% success rate in project functionality.



OUR STORIES

IN THE U.S., we had our largest beach cleanup since 2010 with 191 people and surpassed 6,800 pounds of trash picked up since 2010. Our team welcomed Kristine Noll as a Wavemaker Program Educator and Grants Manager, Kalyani Sapkal, to our team.

WITH ALL OF THIS GROWTH and passionate people wanting to become more engaged in our work, we launched our new Associate Board. The Associate Board is open to anyone looking to make a longer-term commitment to DLDT who is early in their career and able to roll up their sleeves to help with special projects.



A YEAR IN REVIEW

WITH YOUR INVESTMENT IN 2018, WE WERE ABLE TO:



Built **12 PROJECTS** in Uganda, including two largest village-wide projects!

Reach **1,926 STUDENTS** with our **WAVEMAKER PROGRAM**

Surpass **20,000, PEOPLE** with **CLEAN WATER** since 2012 - **21,311** to be exact!

Bring **7,000 PEOPLE** sanitation since 2016

Bring a **WAVEMAKER PROGRAM** to Edgewater

3,824 VOLUNTEER HOURS were donated to DLDT

Surpassed **10,000 VOLUNTEER HOURS** since 2010 (**12,135** to be exact!)



Collect **1,756 LBS OF TRASH** from the beach

Participate in **24 COMMUNITY OUTREACH** events

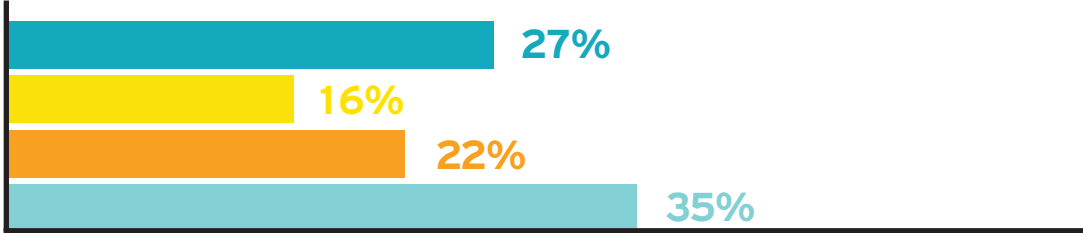
Host a **RECORD-BREAKING 5th annual 4 MILES 4 WATER** surpassing \$400,000 in clean water funding since 2014



2018 FINANCIALS

REVENUE

Corporations	Individuals	Foundations	Non-Profits	TOTAL
\$110,683.73	\$65,648.45	\$88,081.25	\$141,314.72	\$405,728.15



EVENTS AND PROGRAM EXPENSES

4M4W
\$37,557.44

Uganda
\$231,289.15

Operations
\$46,448.54

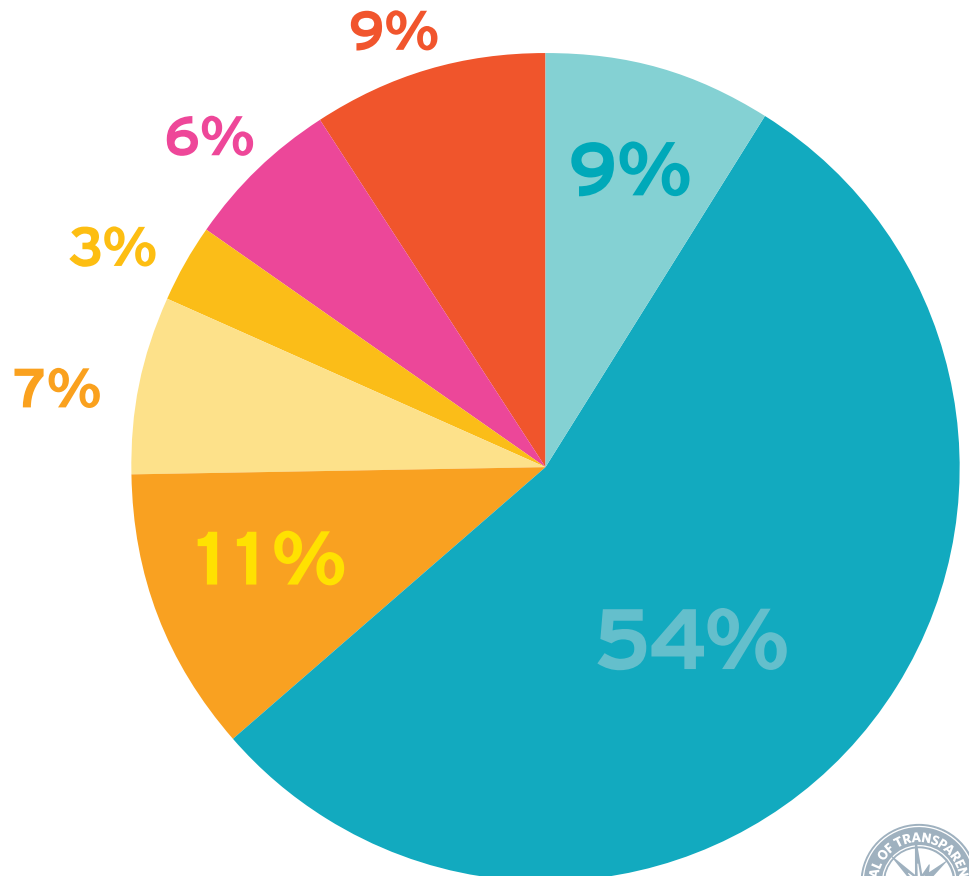
Community Outreach
\$31,252.54

Wavemaker
\$14,650.86

Splash Party
\$24,923.60

Other Events
\$39,565.02

TOTAL \$425,687.15 **NET LOSS*** \$19,959.00



*Please note the net loss is due to timing of funds received. Large donations were received at the end of 2017 but were not used for projects until 2018



OUR MISSION

“

TO INSPIRE PEOPLE TO
**CAREFULLY VALUE AND
PROTECT OUR WATER**
AS A
BASIC NECESSITY OF LIFE.

”

GOALS FOR 2019

Finish our **3RD DOCUMENTARY** on climate change and water stress in the Kilimanjaro Region (2017-2018)

Participate in **COMMUNITY EVENTS**, such as the Northeast Ohio Regional Sewer District's Open House

Provide volunteer opportunities for **1,000 PEOPLE**

Execute a **BREAK THE SILENCE** on menstruation program

Launch a new **WAVES 4 CHANGE** campaign

Surpass **30,000 PEOPLE** with clean water in Uganda

Increase capacity of our **MONITORING TEAM** in Uganda

Complete **12+ LARGE PROJECTS** in Uganda

Create a web-based **VIDEO-LEARNING LIBRARY**

Surpass **10,000** people with **SANITATION**

EVENTS FOR 2019

FEBRUARY & AUGUST

Two 'Back from Africa' parties

SEPTEMBER

Annual Giving Splash Party on 9.12.19

JUNE 22ND

6th Annual 4 Miles 4 Water

APRIL - SEPTEMBER

10+ Beach cleanups

BOARD OF DIRECTORS

2018

BOARD OF DIRECTORS

STEPHEN CHIPCHASE CHAIR	JANE GRIFFIN	CHRIS ROBINSON	LIZ CROSBY
LEE DEANGELIS SECRETARY	BETH ALLISON	BRETT WESSLER	MICHAEL RUTTINGER
MARTI SALTIS TREASURER	JASON HOCHMAN	BRIDGET MCFADDEN	

2019

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JANE GRIFFIN VICE CHAIR	LIZ CROSBY	MIKE RUSH
MARTI SALTIS TREASURER	JOHN EVANS	MICHAEL RUTTINGER
LEE DEANGELIS SECRETARY	JASON HOCHMAN	



OUR SPONSORS



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