



**2017**  
**ANNUAL REPORT**

**EDUCATION**

**ACT**

**ACTIVISM**

**IN UGANDA,** we innovated our toilet design to make latrines 'friendly' to little ones who are typically scared to use it. With cartoons, a 'mini-door' and smaller hole, the little ones now feel safe and special.

**WE FUNDED** our largest project in Uganda, grew our staff by 50% and officially launched fee-for-service (FFS) work with partner non-profits. The FFS structure allows us to use our methods to design and build sustainable sanitation and water systems for groups/non-profits who do not work in our sector. We passed the **10,000 person mark** for people with clean water!



# OUR STORIES

**IN THE U.S.,** we had our record cleanup with 149 people and passed 5,000 pounds of trash collected since 2010 at Edgewater Park.

**WE ALSO** welcomed a new Wavemaker Program educator, Jen Levy. This growth has allowed us to expand and deepen the program.

**WE HIRED** our second staff person in Cleveland, an executive assistant, Russa Wenzel. Russa manages volunteers, community outreach, executive duties and has already proven to increase our capacity!



# A YEAR IN REVIEW

WITH YOUR INVESTMENT IN 2017, WE WERE ABLE TO:

Complete  
**31 PROJECTS** since 2012

Reach **11,312 YOUTH** with our  
**WAVEMAKER PROGRAM** SINCE 2010

Provide **CLEAN, SUSTAINABLE WATER** to **11,352 PEOPLE** since 2010 - **4,179 PEOPLE** in 2017 alone

Bring **SANITATION** to **1,009 PEOPLE**

Build **17 PROJECTS** in 10 locations

Bring **4 TEAM MEMBERS** to full time

**8,311 VOLUNTEER HOURS** were donated by DLDT volunteers since 2010

Collect **5,037 LBS OF TRASH** at Edgewater Park

Have a record **149 PEOPLE** at one beach cleanup

Hire our **2ND U.S. EMPLOYEE**

Form dozens of **NEW PARTNERSHIPS**

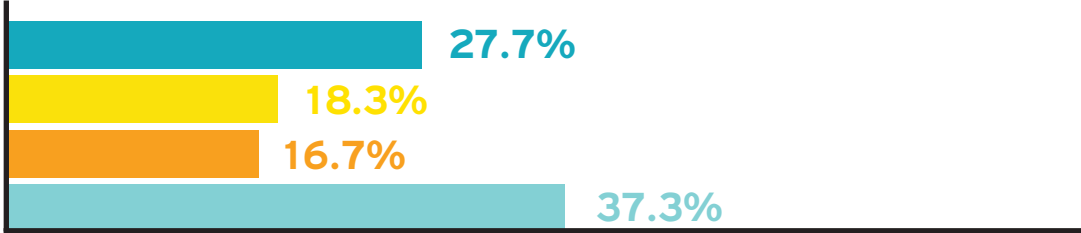
Host a **RECORD-BREAKING 4th annual 4 MILES 4 WATER** at an amazing new venue!



# 2017 FINANCIALS

## REVENUE

Corporations	Individuals	Foundations	Non-Profits	TOTAL
\$105,375.65	\$69,497.69	\$63,599.95	\$142,078.93	\$380,552.24



## EVENTS AND PROGRAM EXPENSES

### 4M4W

\$43,789.56	TOTAL	\$337,632.72
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### Uganda

\$179,679.21

### Operations

\$39,405.97

### Community Outreach

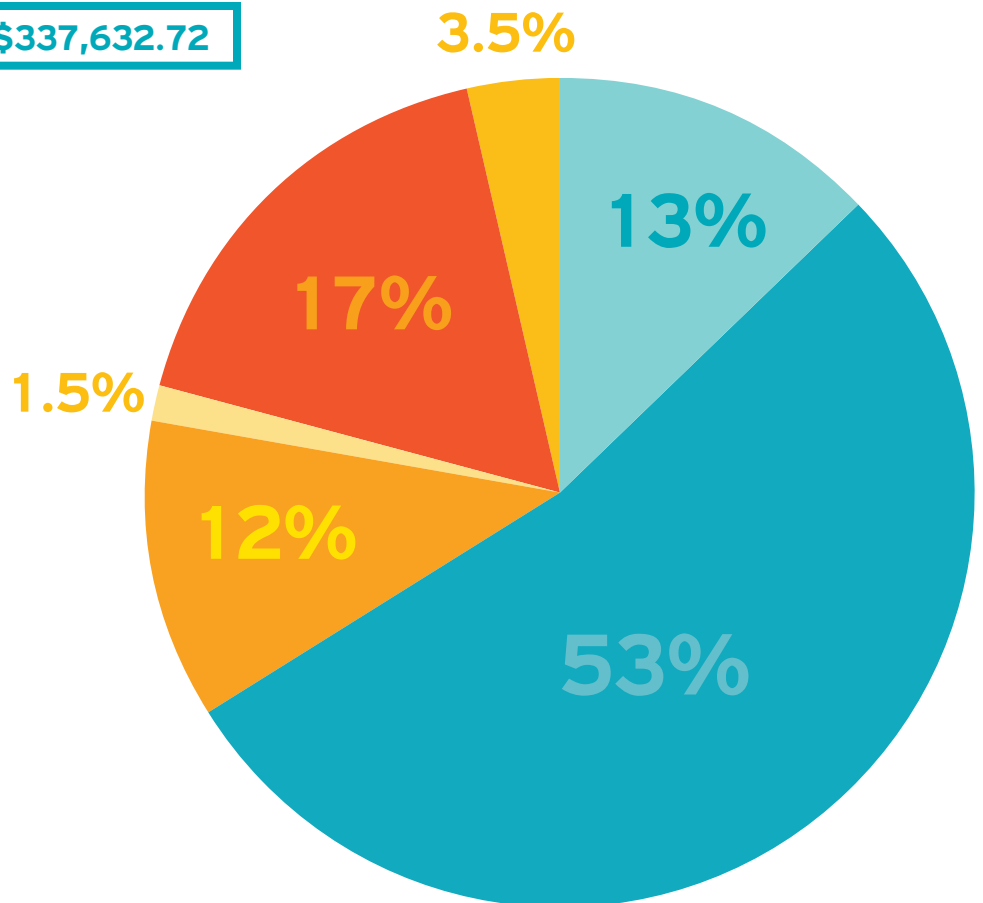
\$4,872.29

### Wavemaker

\$11,480.57

### Other Events

\$58,405.12



# OUR MISSION

“

TO INSPIRE PEOPLE TO  
**CAREFULLY VALUE AND  
PROTECT OUR WATER**  
AS A  
**BASIC NECESSITY OF LIFE.**

”

## GOALS FOR 2018

Finish our **3<sup>RD</sup> DOCUMENTARY** on climate change and water stress in the Kilimanjaro Region (2017-2018)

Participate in **COMMUNITY EVENTS**, such as the Northeast Ohio Regional Sewer District's Open House

Provide volunteer opportunities for **500 PEOPLE**

Increase organizational capacity through completion of the **STRATEGIC PLANNING** and **BOARD DEVELOPMENT** process started in 2015

Hire our **THIRD U.S. OFFICE EMPLOYEE** to manage the Wavemaker Program

Hire a **COUNTRY DIRECTOR** in Uganda

Complete **12+ LARGE PROJECTS** in Uganda

Improve internal systems to **PREPARE FOR GROWTH**

Start an **ASSOCIATE BOARD** for **YOUNG PROFESSIONALS**

## EVENTS FOR 2018

FEBRUARY & AUGUST

Two 'Back from Africa' parties

SEPTEMBER

Annual Giving Splash Party on 9.20.18

MAY 26<sup>TH</sup>

5th Annual 4 Miles 4 Water

JUNE

Volunteer Appreciation Party on 6.11.18

APRIL - SEPTEMBER

9+ Beach cleanups

# BOARD OF DIRECTORS

## 2016

### BOARD OF DIRECTORS

STEPHEN CHIPCHASE  
CHAIR

LEE DEANGELIS  
SECRETARY

BRETT WESSLER

JANE GRIFFIN

BRIDGET MCFADDEN  
GOVERNANCE  
COMMITTEE CHAIR

JEREME FREY  
TREASURER

KIM STAZYK

CHRIS ROBINSON

ANDRE HUSAIN

BETH ALLISON

## 2017

### BOARD OF DIRECTORS

STEPHEN CHIPCHASE  
CHAIR

MICHAEL RUTTINGER

BRETT WESSLER

MARTI SALTIS  
TREASURER

BRIDGET MCFADDEN

JANE GRIFFIN

BETH ALLISON

LEE DEANGELIS  
SECRETARY

CHRIS ROBINSON

JASON HOCHMAN



### OUR SPONSORS



### CONTACT

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